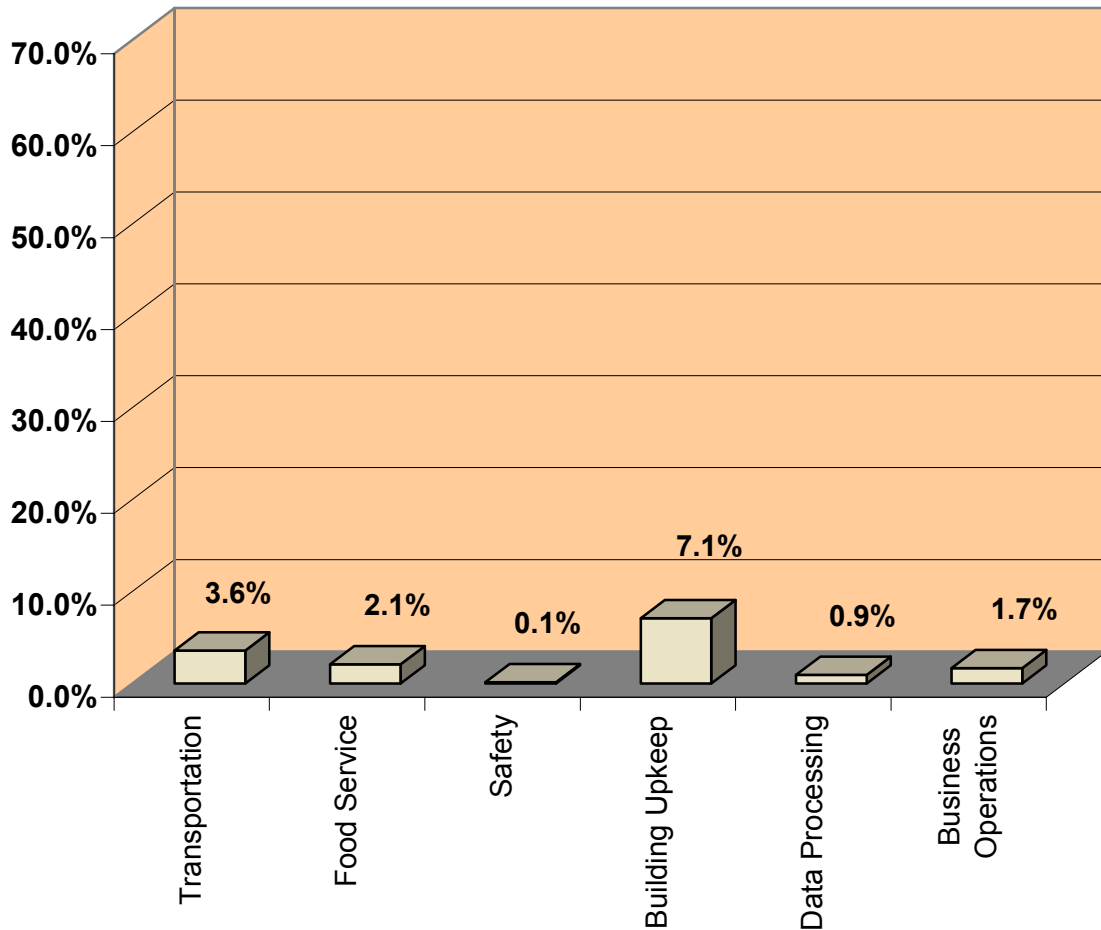


South Kingstown School District

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 4,148	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,792,866	\$432	3.6%
Food Service	\$1,036,727	\$250	2.1%
Safety	\$68,650	\$17	0.1%
Building Upkeep, Utilities, et al	\$3,569,057	\$860	7.1%
Data Processing	\$460,501	\$111	0.9%
Business Operations	\$829,197	\$200	1.7%
Operations Expenditures	\$7,756,998	\$1,870	15.4%
Total District Expenditures	\$50,244,135	\$12,113	100.0%